

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2022/23 R excl. VAT	2022/23 R incl. VAT	VAT Yes/No	2023/24 R excl. VAT	2023/24 R incl. VAT	% Increase / decrease
		SANITATION CONSUMPTION:								
1.1		DOMESTIC Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
		S Step 1 (0 ≤ 4,2 kl)	Per kl		21.56	24.79	y	23.41	26.93	8.60%
		S Step 2 (>4.2 ≤ 7.35 kl)	Per kl		38.53	44.31	y	41.84	48.12	8.60%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		57.51	66.13	y	62.45	71.82	8.60%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		137.68	158.33	y	149.52	171.95	8.60%
1.2		DOMESTIC Full - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy..						
		S Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		S Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.3		DOMESTIC Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
		S Step 1 (0 ≤ 4,2 kl)	Per kl		21.56	24.79	y	23.41	26.93	8.60%
		S Step 2 (>4.2 ≤ 7.35 kl)	Per kl		38.53	44.31	y	41.84	48.12	8.60%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		57.51	66.13	y	62.45	71.82	8.60%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		137.68	158.33	y	149.52	171.95	8.60%
1.4		Domestic Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional						
		S Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		S Step 2 (>4.2 ≤ 7.35 kl)	Per kl		38.53	44.31	y	41.84	48.12	8.60%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		57.51	66.13	y	62.45	71.82	8.60%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		137.68	158.33	y	149.52	171.95	8.60%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1.5		DOMESTIC Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
		S Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		S Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		DOMESTIC Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 7.35kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single separate meter device has been installed. (Not currently active)						
		S Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		S Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		COMMERCIAL	Per kl	95% of water consumption. (* See Note.)	38.59	44.37	y	41.90	48.19	8.60%
2.2		INDUSTRIAL	Per kl	95% of water consumption. (* See Note.)	38.59	44.37	y	41.90	48.19	8.60%
3		OTHER								
3.1		Government	Per kl	National/Provincial - 95% of water consumption. (* See Note.)	38.59	44.37	y	41.90	48.19	8.60%
3.2	FCR	Schools/Educational Institutions/Sporting Bodies/Religious Institutions	Per kl	95% of water consumption. (* See Note.)	38.59	44.37	y	41.90	48.19	8.60%
3.3		Miscellaneous	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	38.59	44.37	y	41.90	48.19	8.60%
3.4		Charities / PBO / NPO	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities	31.98	36.78	y	34.73	39.94	8.60%
3.5		ACCOMODATION FOR THE VULNERABLE								

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3.5.1		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/ Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		31.98	36.78	y	34.73	39.94	8.60%
3.5.2		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		31.98	36.78	y	34.73	39.94	8.60%
4		DEPARTMENTAL								
4.1	FCR	Municipal	Per kl	95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	38.59		n	41.90		8.60%
4.2		Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
		S Step 1 (0 ≤ 4,2 kl)	Per kl		21.56		n	23.41		8.60%
		S Step 2 (>4.2 ≤ 7.35 kl)	Per kl		38.53		n	41.84		8.60%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		57.51		n	62.45		8.60%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		137.68		n	149.52		8.60%
4.3		Full - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
		S Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
		S Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
		S Step 1 (0 ≤ 4,2 kl)	Per kl		21.56		n	23.41		8.60%
		S Step 2 (>4.2 ≤ 7.35 kl)	Per kl		38.53		n	41.84		8.60%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		57.51		n	62.45		8.60%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		137.68		n	149.52		8.60%
4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
		S Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
		S Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.6		Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 7.35kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single seperate meter device has been installed. (Currently active)						
		S Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
		S Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
5		WASTEWATER:								
5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	8.40		n	10.09		20.12%
6		PUNITIVE TARIFF - LARGE FAMILY ADJUSTMENT FACTORS			FACTOR:			FACTOR:		
		5 Person Household			0.80			0.80		
		6 Person Household			0.67			0.67		
		7 Person Household			0.57			0.57		
		8 Person Household			0.50			0.50		

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		9 Person Household			0.44			0.44		
		10 Person Household			0.40			0.40		
		11 Person Household			0.36			0.36		
		12 Person Household			0.33			0.33		
		>12 Person Household			0.31			0.31		
		* IMPORTANT NOTE:								
		Director: Commercial Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.								
7		SEWERAGE - FIXED BASIC : (Applicable to customers utilising alternative sources of water as primary resource)		The deemed amount of kilolitres will be multiplied by the applicable tariff category of the property.	KILOLITER			KILOLITER		
7.1		Categories (excluding Indigent Properties)								
		Domestic Full			9.00		y	9.00		
		Domestic Cluster	Per Unit		9.00		y	9.00		
		Domestic Cluster - Social Housing Institutions - City Partners	Per Unit		9.00		y	9.00		
		Commercial (performing business from single house premises)			9.00		y	9.00		
		Commercial (performing business from larger business premises)			Determined by Water Audit		y	Determined by Water Audit		
		Industrial			Determined by Water Audit		y	Determined by Water Audit		
		Government			Determined by Water Audit		y	Determined by Water Audit		
		Schools			Determined by Water Audit		y	Determined by Water Audit		
		Sport Bodies			Determined by Water Audit		y	Determined by Water Audit		
		Religious Institutions			Determined by Water Audit		y	Determined by Water Audit		
		Charities			Determined by Water Audit		y	Determined by Water Audit		
		Miscellaneous			Determined by Water Audit		y	Determined by Water Audit		
		Water Services Intermediaries			Determined by Water Audit		y	Determined by Water Audit		